Transportation Committee Meeting date: May 23, 2011 Metropolitan Council meeting: June 8, 2011

ADVISORY INFORMATION	
Date:	May 19, 2011
Subject:	2011-2014 TIP Amendment: MnDOT SP#1928-64,
	TH52 Mill and Overlay
District(s), Member(s):	District 15 – Chávez
Policy/Legal Reference:	TAB Action
Staff Prepared/Presented:	Arlene McCarthy, Director MTS 651-602-1754)
	Amy Vennewitz, Dep. Dir. Finance & Planning MTS
	(651-602-1058)
	Carl Ohrn, Planning Analyst (651-602-1719)
Division/Department:	Metropolitan Transportation Services

Proposed Action

That the Metropolitan Council concur with the Transportation Advisory Board (TAB) action to amend the 2011-2014 Transportation Improvement Program (TIP) to include MnDOT SP#1928-64, US 52 Mill and Overlay, Drainage, ADA Improvements and Traffic Management System Improvements from TH 55 to I-494 in Inver Grove Heights.

Background

This project is being moved forward from 2012 due to the availability of funds from low bids on the Lafayette Bridge replacement project. MnDOT wants to advance this project because the necessary traffic control will already be in place for the Lafayette Bridge project. Doing both projects at the same time will be more cost effective and less disruptive for the traveling public.

Rationale

In order to use Federal Transportation Funds, the project must be accurately described in the current TIP.

Funding

This project will use 2012 federal funds available due to low bids on Lafayette Bridge replacement project.

Known Support / Opposition

No opposition was noted at the TAC or TAB meetings.

Of the Metropolitan Council of the Twin Cities

ACTION TRANSMITTAL

No. 2011-45

DATE: May 19, 2011

TO: Metropolitan Council

FROM: Transportation Advisory Board

SUBJECT: TIP Amendment Request for MN/DOT SP#1928-64: Mill and Overlay on US 52 in Inver Grove Heights.

MOTION: The TAB adopted an amendment to the 2011-2014 TIP to include MN/DOT SP#1928-64: US 52 Mill and Overlay, Drainage, ADA Improvements and Traffic Management System Improvements from TH 55 to I-494 in Inver Grove Heights.

BACKGROUND AND PURPOSE OF ACTION: This project is a high priority pavement need for the MN/DOT Metro District. This project is located in an area where traffic control will be in place for the Lafayette Bridge replacement project and doing both projects at the same time will be more cost efficient and less impactful to the travelling public.

The project is being moved forward using available FY 2012 federal funds. This project can be funded in 2012 because favorable bids on the Lafayette Bridge replacement left additional federal funds available. Additional background material is attached.

ТО	ACTION REQUESTED	DATE COMPLETED
TAC Funding & Programming	Review & Recommend	April 21, 2011
Committee		
Technical Advisory Committee	Review & Recommend	May 4, 2011
TAB Programming Committee	Review & Recommend	May 18, 2011
Transportation Advisory Board	Review & Adopt	May 18, 2011
Metropolitan Council	Concurrence	

390 Robert Street North St. Paul, Minnesota (651) 602-1728 Fax (651) 602-1739

Transportation Advisory Board

of the Metropolitan Council of the Twin Cities

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Transit Ron Have

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Freight David Geoner

Non-motorized

May 19, 2011

Susan Haigh, Chair Metropolitan Council 390 Robert Street No. St. Paul, MN 55101

Ms. Haigh,

On May 18, 2011 the Transportation Advisory Board voted to amend the 2011-2014 Transportation Improvement Program to include SP#1928-64: US 52 Mill and Overlay, Drainage, ADA Improvements and Traffic Management System Improvements from TH 55 to I-494 in Inver Grove Heights.

This project is a high priority pavement need for the MN/DOT Metro District. The project is being moved forward using available FY 2012 federal funds. This project can be funded in 2012 because favorable bids on the Lafayette Bridge replacement left additional federal funds available.

The TAB forwards the TIP amendment action to the Metropolitan Council along with additional information described in TAB action transmittal 2011-45.

Sincerely,

(en Rogenbub

Bill Hargis, Chair

Kjr/kjr



Minnesota Department of Transportation Metro District 1500 West County Road B-2 Roseville, MN 55113

April 21, 2011

Karl Keel, Chair TAC Funding and Programming Committee Metropolitan Council 390 N. Robert St. St. Paul, Minnesota 55101

RE: Amendment to the Minnesota 2011-2014Transportation Improvement Program (TIP) State Project Number: 1928-64 US 52 Mill and Overlay Federal Project Number:

Dear Mr. Keel:

Please amend the Minnesota 2011-2014 Transportation Improvement Program (TIP) to add the following new project in SFY 2012 of the TIP. The project is being submitted with the following information:

PROJECT IDENTIFICATION:

SEQ #	STATE FISCAL YEAR	A T P	D I S T	ROUTE SYSTEM	PROJECT NUMBER (S.P. #) (Fed # if available)	AGENCY	DESCRIPTION include location, description of all work, & city (if applicable)	MILES
	2012	M	M	US 52	1928-64	MnDOT	FROM MN 55 to J 494 IN INVER GRV HGTS – BIT MILL & OVERLAY, DRAINAGE ,ADA IMPROVEMENTS, AND TMS	4.0

PROG	TYPE OF	PROP	TOTAL	FHWA	AC	FTA	TH	OTHER
	WORK	FUNDS	\$	\$	\$	\$	S	\$
RS	GRADE AND SURFACE	NHS	3,862,000	3,089,600	0	0	772,400	0

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Karl Keel April 21, 2011 Page 2

PROJECT BACKGROUND:

1. Briefly describe why amendment is needed (e.g. project in previous TIP but not completed; illustrative project and funds now available; discretionary funds received; inadvertently not included in TIP).

Over the past several months MnDOT has conducted risk analyses on pavement preservation individually and then compared pavement preservation risks to the department's other investment needs-safety, mobility, and regional and community investment priorities. From this assessment, pavements were identified as a high priority for future investment.

To determine where high priority needs were located, the MnDOT Materials office has provided data to the Districts from the Statewide Pavement Model. This project on US 52 was among those listed as a high priority for pavement replacement. Along with this, the project is located in an area where traffic control will be in place for the Lafayette Bridge replacement project. Doing both projects at the same time is economically efficient and delays to the public would be minimized. The project is a mill and overlay project with some drainage corrections, ADA improvements and Traffic Management System (TMS) improvements.

This amendment is needed to identify the project in SFY 2012 of the 2011-2014 STIP.

- How is Fiscal Constraint Maintained as required by 23 CFR 450.216 (check all that apply)?
 - New Money (indicate type here)
 (Discretionary, Special Allocations or Other New Funding Sources)
 - Anticipated Advance Construction
 - ATP or MPO or Mn/DOT Adjustment
 of other projects X
 - Earmark or HPP federal funds outside ATP target

Other*

*This project can be funded in SFY 2012 as project 6244-30AC1(Seq.#1657),

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a advance construct (AC) payback for Lafayette Br., became unnecessary due to favorable bids on the project. This leaves \$18,000,000 federal funds available to fund the \$3,089,600 federal funds needed for project 1928-64. The remaining \$14,910,400 federal funds will remain available to use on future projects. By not needing project 6244-30AC1(Seq. #1657) in SFY 2011, fiscal constraint is maintained.

CONSISTENCY WITH MPO LONG RANGE PLAN:

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted on January 14, 2009, with FHWA/FTA conformity determination established on September 16, 2009. The amendment is also consistent with the 2030 Policy Plan update adopted by the Metropolitan Council on November 10, 2010 and transmitted to MnDOT on November 22, 2010 for transmittal to USDOT for a conformity determination.

AIR QUALITY CONFORMITY:

٠	Subject to conformity determination	
	Exempt from regional level analysis*	
	Exempt from project level analysis*	
	Exempt by virtue of interagency consultation*	
٠	N/A (not in a nonattainment or maintenance area)	

*Exempt Project Category # S-10 Pavement Resurfacing and/or rehabilitation Per Section 93.126 of the Conformity Rules

We are requesting approval of this STIP amendment at this time. If you have any questions, please call me at (651) 234-7788.

Sibderely.

Brian Isaacson, Director Investment Management / Metro District

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