

T Transportation Committee
Meeting date: January 10, 2011
Council meeting: January 12, 2011

ADVISORY INFORMATION

Date: December 16, 2010
Subject: 2011-2014 TIP Amendment: Mill and Overlay on TH 8 from I-35 to CSAH 80 in Forest Lake and Chisago City
District(s), Member(s): District 12 - Broecker
Policy/Legal Reference: TAB Action
Staff Prepared/Presented: Arlene McCarthy, Director (651-602-1754)
Amy Vennewitz, Dep. Dir. Finance & Planning (651-602-1058)
Carl Ohrn, Planning Analyst (651-602-1719)
Division/Department: Metropolitan Transportation Services

Proposed Action

That the Metropolitan Council concur with the Transportation Advisory Board (TAB) action to amend the 2011-2014 Transportation Improvement Program (TIP) to include SP#1308-21, mill and overlay on TH 8 from I-35 to Karmel Ave. (CSAH 80) in Forest Lake and Chisago City.

Background

In order to use Federal Transportation Funds, the project must be accurately described in the current TIP.

Rationale

This project is in the current TIP. MnDOT has chosen to use Federal National Highway System Funds to replace scarce state funds. This project is scheduled March contract award.

Funding

The federal funds are available due to significant savings on ARRA-funded projects.

Known Support / Opposition

No opposition was presented at the TAC or TAB.

Transportation Advisory Board

of the Metropolitan Council of the Twin Cities

Bill Hargis
Chair

January 3, 2011

County Commissioners

Dennis Berg
Anoka County
Randy Maluchnik
Carver County
Paul Krause
Dakota County
Jan Callison
Hennepin County
Tony Bennett
Ramsey County

Susan Haigh, Chair
Metropolitan Council
390 Robert Street No.
St. Paul, MN 55101

Jon Ulrich
Scott County
Dennis Hegberg
Washington County

Ms. Haigh,

On December 15, 2010, the Transportation Advisory Board voted to amend the 2011-2014 Transportation Improvement Program SP#1308-21 Mill and Overlay on TH 8 from I-35 to Karmel Ave. (CSAH 80) in Forest Lake and Chisago City.

Municipal Officials

Dick Swanson
Blaine City Council
Steve Lampi
Mayor of Brooklyn Park
Bethany Tjornhom
Chanhassen City Council
Dan Gustafson
Burnsville City Council

Due to a shortage in state funds in FY2011, MNDOT Metro District has elected to change the funding type for this project to use available federal NHS funds. This amendment is needed to identify this project in the 2011-2014 TIP as using federal funds instead of State Funds from the Preventive Maintenance Setaside.

Julia Whalen
Champlin City Council

The TAB forwards the TIP amendment action to the Metropolitan Council along with additional information described in TAB action transmittal 2010-72.

James Hovland
Mayor of Edina

Becky Petryk
Hugo City Council

Sincerely,

Robert Lilligren
Minneapolis City Council

Russ Stark
St. Paul City Council

Citizen Members - Precinct

Andrew Reinhardt - A
Thomas Heffelfinger - B
James Meyers - C
Chuck Haik - D
Bart Ward - E
Bill Hargis - F
Jill Smith - G
Ken Johnson - H



for

Bill Hargis,
Chair

Agency Representatives

Peggy Leppik
Metropolitan Council

Scott McBride
Minnesota DOT

Lisa Peilen
M.A.C.

David Thornton
M.P.C.A.

Modal Representatives

Richard Mussell
Transit

Matthew Craig
Transit

Ron Have
Freight

David Gepner
Non-motorized

Transportation Advisory Board
of the Metropolitan Council of the Twin Cities

ACTION TRANSMITTAL

No. 2010-72

DATE: January 3, 2011
TO: Metropolitan Council
FROM: Transportation Advisory Board
SUBJECT: TIP Amendment Request for MN/DOT: Mill and Overlay on TH 8 from I35 to CSAH 80 in Forest Lake and Chisago City.
MOTION: The TAB adopted an amendment to the 2011-2014 TIP to include SP#1308-21 Mill and Overlay on TH 8 from I-35 to Karmel Ave. (CSAH 80) in Forest Lake and Chisago City.

BACKGROUND AND PURPOSE OF ACTION: Due to a shortage in state funds in FY2011, MNDOT Metro District has elected to change the funding type for this project to use available federal NHS funds. This amendment is needed to identify this project in the 2011-2014 TIP as using federal funds instead of State Funds from the Preventive Maintenance Setaside. The federal funds being used on this project are available due to savings on a FY 2011 project (1380-63) funded with ARRA. This project will use a portion of those savings.

ROUTING

TO	ACTION REQUESTED	DATE COMPLETED
TAC Funding & Programming Committee	Review & Recommend	November 18, 2010
Technical Advisory Committee	Review & Recommend	December 1, 2010
TAB Programming Committee	Review & Recommend	December 15, 2010
Transportation Advisory Board	Review & Adopt	December 15, 2010
Metropolitan Council	Concurrence	



Minnesota Department of Transportation
 Metro District
 1500 West County Road B-2
 Roseville, MN 55113

Office Telephone: (651) 234-7793
 Fax: (651) 234-7786

November 18, 2010

Karl Keel, Chair
 TAC Funding and Programming Committee
 Metropolitan Council
 390 N. Robert St.
 St. Paul, Minnesota 55101

RE: Amendment to the Minnesota 2011-2014 Transportation Improvement Program (TIP)
 State Project Number: 1308-21 – TH 8 Mill and Overlay
 Federal Project Number:

Dear Mr. Keel:

Please amend the Minnesota 2011-2014 Transportation Improvement Program (TIP) to add the above referenced project to SFY 2011. The project is being submitted with the following information:

PROJECT IDENTIFICATION:

SEQ #	STATE FISCAL YEAR	A T P	D I S T	ROUTE SYSTEM	PROJECT NUMBER (S.P. #) (Fed # if available)	AGENCY	DESCRIPTION include location, description of all work, & city (if applicable)	MILES
	2011	M	M	TH 8	1308-21	MnDOT	US 8 from I35 to Karmel Ave/CR80 in the cities of Forest Lake and Chisago City – Mill and overlay	8.2

PROG	TYPE OF WORK	PROP FUNDS	TOTAL \$	FHWA \$	AC \$	FTA \$	TH \$	OTHER \$
PM	Preservation/Maint.	NHS	1,800,000	1,440,000	0	0	360,000	0

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PROJECT BACKGROUND:

1. Briefly describe why amendment is needed (e.g. project in previous TIP but not completed; illustrative project and funds now available; discretionary funds received; inadvertently not included in TIP).

This project has been identified as a Preventive Maintenance project which is typically funded with State Funds that is identified in the TIP. The setaside is identified as Project Number 880M-PM-11 Setaside for Preventive Maintenance in SFY 2011. However, due to a shortage in State Funds in SFY 2011, Metro District has decided to change the funding type for this project, which is federal funding eligible, to use available NHS funds.

This amendment is needed to identify the project in the 2011-2014 TIP as using federal funds, not State Funds from the Preventive Maintenance Setaside.

2. How is Fiscal Constraint Maintained as required by 23 CFR 450.216 (check all that apply)?

- New Money – (indicate type here) _____
(Discretionary, Special Allocations or Other New Funding Sources)
- Anticipated Advance Construction _____
- ATP or MPO or Mn/DOT Adjustment _____
of other projects X
- Earmark or HPP federal funds outside ATP _____
target _____
- Other _____

The \$1.44M federal funds needed for this project are available due to a savings on SFY 2011 project 1380-63 – Mill and overlay on I-35 from TH 8 to TH 95 that was let on October 22, 2010. The project was identified in the TIP with \$16.185M total cost (\$15.367M federal funds(\$8M ARRA, \$7.367 IM)). The bid for the project was \$9.1M total cost and funded with 100% ARRA funds (\$8M in STIP; \$1.1ARRA from Dist. C). This left approximately \$7.367M federal funds in SFY 2011. Project 1981-120- I35W has utilized \$1.62M of these savings leaving \$5.747 available to use on this project as well as others.

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CONSISTENCY WITH MPO LONG RANGE PLAN:

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted on January 14, 2009, with FHWA/FTA conformity determination established on September 16, 2009. The amendment is also consistent with the 2030 Policy Plan update adopted by the Metropolitan Council on November 10, 2010 and transmitted to MnDOT on November 22, 2010 for transmittal to USDOT for a conformity determination.

AIR QUALITY CONFORMITY:

- Subject to conformity determination....._____
- Exempt from regional level analysis*..... X
- Exempt from project level analysis*..... X
- Exempt by virtue of interagency consultation*....._____
- N/A (not in a nonattainment or maintenance area)_____

*Exempt Project Category #S-10 Pavement resurfacing and/or rehabilitation
Per Section 93.126 of the Conformity Rules.

We are requesting approval of this STIP amendment at this time. If you have any questions, please call me at (651) 234-7793.

Sincerely,



Sherry Narusiewicz
Planning Program Coordinator
Metro District

cc: Cindy Krumsieg, Metro Program Management

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