

Transportation Committee

Item: 2009-396

Meeting date: November 9, 2009 Council meeting: November 18, 2009

ADVISORY INFORMATION

Date: November 5, 2009

Subject: Procurement of Metro Mobility Vehicles

District(s), Member(s): All

Policy/Legal Reference: State of Minnesota Cooperative Vehicle Procurement #438835

Staff Prepared/Presented: Arlene McCarthy, Director MTS (651)602-1754

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Division/Department: Metropolitan Transportation Services (MTS) - Metro Mobility

Proposed Action

That the Metropolitan Council authorize the Regional Administrator to execute a purchase agreements with Hoglund Bus Company Inc. (State of MN Contract 440473) for up to seven buses in an amount not to exceed \$478,500; and with Elk River Ford (State of MN Contract #439865) for up to eighteen automobiles in an amount not to exceed \$540,000.

Background

This procurement is in alignment with the vehicle replacement schedule established for Metro Mobility. All of the vehicles will be gasoline-powered utilizing a 10% ethanol fuel mix and delivered in the second quarter of 2010. The bus chassis will be manufactured by Ford and the bus body will be manufactured by Turtle Top. The autos will be Ford Crown Victoria sedans.

Rationale

The purchase of these buses is in alignment with the planned fleet replacement cycle allowing for a reliable Metro Mobility vehicle fleet. All twenty-five buses scheduled for replacement will have mileage between 250,000 and 325,000 when retired. Purchasing off the state contract is consistent with past fleet purchases and meets procurement requirements.

Currently, only 30% of all Metro Mobility rides require the use of a lift. Customers that do not need an accessible bus have the ability to use a sedan for their transportation needs and will increase customer satisfaction while reducing maintenance, fuel and capital costs. This purchase will increase the proportion of automobiles in the Metro Mobility fleet from 5% to 9%.

Funding

Funding for this purchase was included in the November 4, 2009 approval of Council action item 2009-327, titled "2009-2014 Capital Improvement Program and Capital Program and Budget Amendment". These buses and autos will be funded with Regional Transit Capital.

Known Support / Opposition

No known opposition