Transportation Committee

Meeting Date: April 27, 2009

For Metropolitan Council Meeting: May 13, 2009

ADVISORY INFORMATION

Date: April 20, 2009

Subject: Contract Amendment for Central Corridor Light Rail Transit

Engineering Services Consultant

District(s), Member(s): District 7: Annette Meeks District 8: Lynette Wittsack

District 13: Richard Aguilar District 14: Kirstin Sersland Beach

Policy/Legal Reference: Procurement of Professional Services

Staff Prepared/Presented: Brian J. Lamb, General Manager, 612-349-7510

Mark W. Fuhrmann, Deputy General Manager, 651-602-1942 Rich Rovang, AGM – Transit Systems Development, 651-602-1941 Jim Alexander, Assistant Director Transitways Engineering, 651-

602-1937

Division/Department: Metro Transit / Central Corridor Project Office

Proposed Action/Motion

That the Metropolitan Council authorize the Regional Administrator:

- To execute an amendment to the professional services contract with AECOM USA, Inc. for advancing Preliminary Engineering for the Central Corridor Light Rail Transit (CCLRT) project in an amount not to exceed \$995,799, for a total amended contract amount of \$92,235,715; and
- To issue a Notice-To-Proceed (NTP) to AECOM USA, Inc. to advance Preliminary Engineering for Central Corridor Light Rail Transit for the additional design and engineering activities set forth below, in an amount not to exceed \$995,799 for total contract spending authority not to exceed \$52.3 million.

Background

- This contract amendment is necessary due to additional design services not contemplated in the original tasks related to the following elements:
 - Areaways along 4th Street in St. Paul
 - Areaways along University Avenue
 - Electromagnetic Interference analysis at the University of Minnesota
 - Vibration isolation rail track at Minnesota Public Radio
 - The Diamond Products building for the Operations and Maintenance facility.
- AECOM USA's cost proposal of \$995,799 is consistent with staff's independent cost estimate.
- On June 13, 2007, the Council authorized the Regional Administrator to negotiate and execute a professional services contract with DMJM Harris (AECOM USA) for Engineering Services for the CCLRT project in an amount not to exceed \$91.2 million and to issue a Notice-To-Proceed (NTP) for Preliminary Engineering and advancing Preliminary Engineering activities through the end of calendar year 2008 in an amount not to exceed \$35.5 million. On August 3, 2007, the Council subsequently entered into the contract and issued the NTP.
- On December 10, 2008, the Council authorized the Regional Administrator to issue an NTP to AECOM to advance Preliminary Engineering in 2009 in an amount not to exceed \$15.8 million. On December 22, 2008, the Council subsequently the NTP.

• The total expenditure currently authorized by the NTPs is \$51.3 million.

Rationale:

The additional design services are for elements that have arisen during Preliminary Engineering and therefore were not contemplated under the original scope of work. The additional services are required to advance the preliminary design.

Funding

Counties Transit Improvement Board 2009 capital grant in the amount of \$26 million and State Bond funding in an amount of \$70 million are available for this advanced Preliminary Engineering work.

Known Support/Opposition

There is no known opposition to the proposed action.