

# Transportation Committee

**Business Item**

Item: 2008-52

**Meeting date: February 25, 2008**

**For Metropolitan Council meeting March 12, 2008**

## **ADVISORY INFORMATION**

<b>Date:</b>	February 20, 2008
<b>Subject:</b>	2008-2011 Transportation Improvement Program (TIP) Amendment: Century Avenue Reconstruction (TAB Action 2008-05)
<b>District(s), Member(s):</b>	District 12– Broecker, District 13 – Aguilar
<b>Policy/Legal Reference:</b>	TAB Action
<b>Staff Prepared/Presented:</b>	Arlene McCarthy, Director MTS (651-602-1754) Amy Vennewitz, Dep. Dir. Finance & Planning MTS (651-602-1058) Carl Ohrn, Planning Analyst MTS (651-602-1719)
<b>Division/Department:</b>	Metropolitan Transportation Services

### **Proposed Action**

That the Council concur with the Transportation Advisory Board (TAB) action to amend the 2008-2011 TIP indicate that Ramsey County is the lead agency for the project and that the total project cost is increased to \$15,250,000.

### **Background**

Century Avenue is the county line between Washington and Ramsey County. The lead agency has changed from Washington County to Ramsey County. The scope of the project was changed in 2005 to lengthen the project by 0.4 miles. The project cost total has increased over 35% due to the increased length of the project, the unexpected drainage costs, increased retaining wall costs, additional right-of-way costs, drainage expenses and project inflation costs. The additional costs will be paid by the Counties (additional background material is attached).

### **Rationale**

In order to spend federal transportation funds, the project must be included and accurately described in the current TIP.

### **Funding**

The project cost has increased but will be paid for by the Counties.

### **Known Support / Opposition**

The amendment was submitted by MnDOT on behalf of the two counties. There is no known opposition to the amendment.

# Transportation Advisory Board

of the Metropolitan Council of the Twin Cities

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Donn R. Wiski  
Chair

February 20, 2008

County Commissioners

Dennis Berg  
Anoka County

Tom Workman  
Carver County

Paul Krause  
Dakota County

Linda Koblick  
Hennepin County

Tony Bennett  
Ramsey County

Jon Ulrich  
Scott County

Myra Peterson  
Washington County

Municipal Officials

Dick Swanson  
Blaine City Council

Liz Workman  
Burnsville City Council

Julia Whalen  
Champlin City Council

James Hovland  
Mayor of Edina

Wendy Wuiff  
Lakeville City Council

Robert Lillgren  
Minneapolis City Council

Sandy Hewitt  
Plymouth City Council

Russ Stark  
St. Paul City Council

William Hargis  
Mayor of Woodbury

Citizen Members - Precinct

Steven Schulte - A  
Joseph McCarthy - B  
James Meyers - C  
Chuck Haik - D  
Bart Ward - E  
Donn Wiski - F  
Jill Smith - G  
Ken Johnson - H

Agency Representatives

Peggy Leppik  
Metropolitan Council

Khani Sahebjam  
Minnesota DOT

Vacant  
M.A.C.

David Thomson  
M.P.C.A.

Modal Representatives

Richard Mussell  
Transit

Glenn Olson  
Transit

Ron Have  
Freight

David Gepner  
Non-motorized

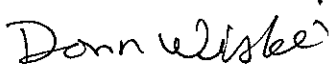
Peter Bell, Chair  
Metropolitan Council  
390 Robert Street No.  
St. Paul, MN 55101

Mr. Bell:

On February 20, 2008, the Transportation Advisory Board (TAB) voted to amend the 2008-2011 Transportation Improvement Program (TIP) to revise the project cost and change the lead agency sponsoring SP# 62-672-04, reconstruction of Century Avenue (CSAH 25) in Ramsey and Washington Counties.

The TAB forwards this action to the Metropolitan Council for concurrence along with additional information described in TAB action transmittal 2008-05.

Sincerely,



*kr* Donn Wiski, Chair  
Transportation Advisory Board

kjr/kjr

**Transportation Advisory Board**  
Of the Metropolitan Council of the Twin Cities

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**ACTION TRANSMITTAL**

No. 2008-05

**DATE:** February 20, 2008  
**TO:** Metropolitan Council  
**FROM:** Transportation Advisory Board  
**SUBJECT:** 2008-2011 TIP Amendment: SP 62-672-04. Century Avenue reconstruction. Cost revision and change in lead agency.

**MOTION:** The TAB amended the 2008-2011 Transportation Improvement Program (TIP) to indicate that Ramsey County is the lead agency for the project and that the total project cost is increased to \$15,250,000.

**BACKGROUND AND PURPOSE OF ACTION:** This project is the county line between Washington and Ramsey County. Washington County had been identified as the lead agency for the project but this has changed to Ramsey County and the project number has been changed to reflect a Ramsey County project. The scope of the project was changed in 2005 to lengthen the project by 0.4 miles. The project cost total has increased over 35% due to the increased length of the project, the unexpected drainage costs, increased retaining wall costs, additional R/W costs, drainage expenses and project inflation costs. The additional costs will be paid by the County.

Additional background material is attached.

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**ROUTING**

<b>TO</b>	<b>ACTION REQUESTED</b>	<b>DATE COMPLETED</b>
TAC Funding & Programming Committee	Review & Recommend	January 17, 2008
Technical Advisory Committee	Review & Recommend	February 6, 2008
TAB Programming Committee	Review & Recommend	February 20, 2008
Transportation Advisory Board	Review & Adopt	February 20, 2008
Metropolitan Council	Concurrence	



**Minnesota Department of Transportation**

**Metro District**  
 1500 west County Road B-2  
 Roseville, MN 55113

Office Telephone: (651) 234-7761  
 Fax: (651) 234-7765

January 17, 2007

Timothy Mayasich, Chair  
 TAC Funding and Programming Committee  
 Metropolitan Council  
 230 East Fifth St.  
 Mears Park Centre  
 St. Paul, Minnesota 55101

Re: Amendment to the Twin Cities 2008-2011 Transportation Improvement Program (TIP)  
 State Project Number: 62-672-04

Dear Mr. Mayasich:

Please amend the 2008 – 2011 Transportation Improvement Program (TIP) to include this project in 2008. This project is being submitted with the following information:

**PROJECT IDENTIFICATION:**

STATE FISCAL YEAR	ATP	DIST	ROUTE SYS	PROJECT NUMBER (S.P. #) (Fed # if available)	AGENCY	DESCRIPTION include location, description of all work, & city (if applicable)	MILES
2008	M	M	CSAH 25	62-672-04	Ramsey County	On Century Ave(CSAH 25) from Woodbine Ave. to Lake Road(MSAS 108) in Woodbury – Reconstruct 2-lane to 4-lane roadway, ped/bike path, signals, etc.	2.1

PROG	TYPE OF WORK	PROP FUNDS	TOTAL \$	FHWA Target	HPP \$ (currently avail. In 2005 or pooled)	Earmark \$	FHWA Target AC \$	HPP AC \$	TH \$	OTHER \$
RC	Grade and Surface	UG	15,250,000	\$3,932,660	0	0	0	0	0	11,317,340 (Local Funds)

**PROJECT BACKGROUND:**

1. Briefly describe why amendment is needed (e.g., project in previous STIP but not completed; illustrative project and funds now available; discretionary funds received; inadvertently not included in STIP).

This amendment is needed to update the total cost of the project and revise the SP to indicate the change in lead agency from Washington County to Ramsey County.

In August 2005, a scope change was submitted to the TAB and was approved to lengthen the project from Valley Creek Road to Lake Rd., a distance of 0.4 miles. The project total has increased over 35% due to a variety of reasons. The increase in the length of the project, the unexpected drainage costs identified through project discovery, and project inflation costs are some of the factors attributed to the cost increase. Also, retaining wall costs increased to avoid 4f properties, additional R/W costs and accommodate drainage needs. The additional costs will be paid by the County.

Century Ave. is the County line between Washington and Ramsey County. Originally Washington County was identified as the lead agency for the project but this has changed to Ramsey County. The project number has been changed to reflect a Ramsey County project.

2. How is Fiscal Constraint Maintained as required by 23 CFR 450.216 (check all that apply)?
  - New Money     X
  - Anticipated Advance Construction
  - ATP or MPO or Mn/DOT Adjustment by deferral of other projects
  - Earmark or HPP not affecting fiscal constraint
  - Other\*\*

**AIR QUALITY CONFORMITY:**

- Subject to conformity determination .....
- Exempt from regional level analysis\* .....   Yes
- Exempt from project level analysis\*\* .....   No
- Exempt by virtue of interagency consultation.....
- N/A (not in a nonattainment or maintenance area).....

\* A-10 – This project was included in the Action Scenario for 2010

\*\* Project Level analysis will be considered during project –level conformity determination and documented in the environmental documents for the project.

Timothy Mayasich  
January 17, 2007  
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**CONSISTENCY WITH MPO LONG RANGE PLAN:**

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted on December 14, 2005, with FHWA/FTA conformity determination established on February 1, 2005.

We are requesting approval of this TIP amendment at this time. If you have any questions, please contact Colleen VanWagner at 651.234.7779.

Sincerely,

Greg Coughlin  
MnDOT, Metro State Aid Engineer

cc: Chris Roy, North Area Manager  
Sherry Narusiewicz, Metro Program Management  
Marv Lunceford, Metro Program Management  
Colleen VanWagner, Metro State Aid