



Minnesota Department of Transportation

Memo

Mail Stop 440, 3rd Floor South
395 John Ireland Blvd.
St. Paul, MN 55155

Office Telephone: (651) 366-3770

September 28, 2010

To: Transportation District Engineers
Transportation Program Investment Committee

From: Abby McKenzie,
Director, OCPPM

Subject: Guidance for FFY 11 additional funds

It is projected that Minnesota will receive an additional \$95M of federal funds in FFY11. Of that \$71M will go to MnDOT and \$24M will go to our local partners. This \$24M will be split 50/50 between Metro and Greater Mn. The outstate projects will be selected centrally by state aid with locals providing the match. TPIC has committed \$25M of TH bonds from Chapter 388, as a match to MnDOT's federal funds, for a total of \$96M of funds above our current program level.

Over the past six weeks, MnDOT has conducted a comprehensive program risk assessment to identify where additional funds should be directed. Preliminary results indicate the risk of deteriorating pavement condition was the highest risk program area and also that investments would be valuable for ensuring public trust and confidence, quality of life, and Mn/DOT's strategic vision. The risk assessment process is not complete and identifies other risk areas that must be incorporated into our long-term balanced investment approach. With funding for some RCIPs occurring through two interchange programs in FY2011 and bridges addressed with Chptr 152 bonds, there was agreement to direct FFY11 additional funds to pavements.

As a result, TPIC has determined that pavement investments should be identified in your District that meet the following criteria:

- Project(s) cost equal to your District share of the funds, adjusted to account for Metro payback of \$4M to Greater Mn Districts from FY10 additional federal funds. (See table below)
- Funds below include match for MnDOT costs. (Districts do not need to provide match)
- Funds below cannot be used to cover local share of project costs. These are MnDOT funds only.
- Project should be a 20 yr. pavement investment for example white topping, reclamation, or concrete unbonded overlay.
- Project must be let by Sept. 15, 2011. This includes STIP amendment, plans approved and project authorized. Any project let during SFY 2011, must be delivered on time, to avoid loss of budget authority.
- If a pavement project is advanced from the STIP, it must be backfilled with another pavement project.
- As in the past, Districts will work in partnership with the Materials Office to identify and develop the proposed project.
- Appropriate safety and ADA elements should be included in the proposed project.

DISTRICT	FUNDS (\$Millions) adj for Metro payback
1	11.1
2	6.1
3	10.6
4	6.6

DISTRICT	FUNDS (\$Millions) adj for Metro payback
6	12.0
7	6.8
8	5.8
M	37.0

Please complete the attached spreadsheet for your selected project. Submit your completed spreadsheet to Bob Hofstad by October 30, 2010. If you have any questions please contact me or Bob Hofstad. Thank you.