

Transportation Advisory Board
of the Metropolitan Council of the Twin Cities

ACTION TRANSMITTAL

No. 2010-72

DATE: December 2, 2010
TO: Transportation Advisory Board
FROM: Technical Advisory Committee
SUBJECT: TIP Amendment Request for Mn/DOT: Mill and Overlay on TH 8 from I35 to CSAH 80 in Forest Lake and Chisago City.
MOTION: That the TAB adopt an amendment to the 2011-2014 TIP to include SP#1308-21 Mill and Overlay on TH 8 from I-35 to Karmel Ave. (CSAH 80) in Forest Lake and Chisago City.

BACKGROUND AND PURPOSE OF ACTION: Due to a shortage in state funds in FY2011, MnDOT Metro District has elected to change the funding type for this project to use available federal NHS funds. This amendment is needed to identify this project in the 2011-2014 TIP as using federal funds instead of State Funds from the Preventive Maintenance Setaside. The federal funds being used on this project are available due to savings on a FY 2011 project (1380-63) funded with ARRA. This project will use a portion of those savings.

Although it is not noted in the TIP amendment letter, the requested amendment is consistent with the Metropolitan Council Transportation Policy Plan scheduled to be adopted on December 8, 2010

ROUTING

TO	ACTION REQUESTED	DATE COMPLETED
TAC Funding & Programming Committee	Review & Recommend	November 18, 2010
Technical Advisory Committee	Review & Recommend	December 1, 2010
TAB Programming Committee	Review & Recommend	
Transportation Advisory Board	Review & Adopt	
Metropolitan Council	Concurrence	



Minnesota Department of Transportation

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November 18, 2010

Karl Keel, Chair
TAC Funding and Programming Committee
Metropolitan Council
390 N. Robert St.
St. Paul, Minnesota 55101

RE: Amendment to the Minnesota 2011-2014 Transportation Improvement Program (TIP)
State Project Number: 1308-21 – TH 8 Mill and Overlay
Federal Project Number:

Dear Mr. Keel:

Please amend the Minnesota 2011-2014 Transportation Improvement Program (TIP) to add the above referenced project to SFY 2011. The project is being submitted with the following information:

PROJECT IDENTIFICATION:

SEQ #	STATE FISCAL YEAR	A T P	D I S T	ROUTE SYSTEM	PROJECT NUMBER (S.P. #) (Fed # if available)	AGENCY	DESCRIPTION include location, description of all work, & city (if applicable)	MILES
	2011	M	M	TH 8	1308-21	MnDOT	US 8 from I35 to Karmel Ave/CR80 in the cities of Forest Lake and Chisago City – Mill and overlay	8.2

PROG	TYPE OF WORK	PROP FUNDS	TOTAL \$	FHWA \$	AC \$	FTA \$	TH \$	OTHER \$
PM	Preservation/Maint.	NHS	1,800,000	1,440,000	0	0	360,000	0

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PROJECT BACKGROUND:

1. Briefly describe why amendment is needed (e.g. project in previous TIP but not completed; illustrative project and funds now available; discretionary funds received; inadvertently not included in TIP).

This project has been identified as a Preventive Maintenance project which is typically funded with State Funds that is identified in the TIP. The setaside is identified as Project Number 880M-PM-11 Setaside for Preventive Maintenance in SFY 2011. However, due to a shortage in State Funds in SFY 2011, Metro District has decided to change the funding type for this project, which is federal funding eligible, to use available NHS funds.

This amendment is needed to identify the project in the 2011-2014 TIP as using federal funds, not State Funds from the Preventive Maintenance Setaside.

2. How is Fiscal Constraint Maintained as required by 23 CFR 450.216 (check all that apply)?

- New Money – (indicate type here) _____
(Discretionary, Special Allocations or Other New Funding Sources)
- Anticipated Advance Construction _____
- ATP or MPO or Mn/DOT Adjustment _____
of other projects X
- Earmark or HPP federal funds outside ATP _____
target _____
- Other _____

The \$1.44M federal funds needed for this project are available due to a savings on SFY 2011 project 1380-63 – Mill and overlay on I-35 from TH 8 to TH 95 that was let on October 22, 2010. The project was identified in the TIP with \$16.185M total cost (\$15.367M federal funds(\$8M ARRA, \$7.367 IM)). The bid for the project was \$9.1M total cost and funded with 100% ARRA funds (\$8M in STIP; \$1.1ARRA from Dist. C). This left approximately \$7.367M federal funds in SFY 2011. Project 1981-120- I35W has utilized \$1.62M of these savings leaving \$5.747 available to use on this project as well as others.

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CONSISTENCY WITH MPO LONG RANGE PLAN:

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted on January 14, 2009, with FHWA/FTA conformity determination established on September 16, 2009. The amendment is also consistent with the 2030 Policy Plan update adopted by the Metropolitan Council on November 10, 2010 and transmitted to MnDOT on November 22, 2010 for transmittal to USDOT for a conformity determination.

AIR QUALITY CONFORMITY:

- Subject to conformity determination....._____
- Exempt from regional level analysis*..... X
- Exempt from project level analysis*..... X
- Exempt by virtue of interagency consultation*....._____
- N/A (not in a nonattainment or maintenance area)_____

*Exempt Project Category #S-10 Pavement resurfacing and/or rehabilitation
Per Section 93.126 of the Conformity Rules.

We are requesting approval of this STIP amendment at this time. If you have any questions, please call me at (651) 234-7793.

Sincerely,



Sherry Narusiewicz
Planning Program Coordinator
Metro District

cc: Cindy Krumsieg, Metro Program Management

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