

2013-2016 STIP Analysis Based on MAP-21 Funding Categories

\$ in millions

Summary:

- To hold the FY 2013 program intact, OCPPM will use all of the flexible apportionments carried forward from SAFETEA-LU. For FY 2014, approximately \$45 million in STP or TA projects will need to be deferred.
- Without additional NHPP projects, MnDOT may not be able to spend its federal formula obligation authority beginning in FY 2014.
- Additional HSIP projects would assist MnDOT with utilizing its full federal formula obligation authority.
- Although CMAQ is currently over programmed for FY 2013 and FY 2014, past apportionments will assist with mitigating this issue.
- STP projects will be funded with past apportionments and equity bonus funds to maintain the FY 2013 program. Beginning in FY 2014, STP projects will need to be deferred.
- TA projects will be funded with equity bonus funds to maintain the FY 2013 program. Beginning in FY 2014, TA projects may need to be deferred.

(State wide)

	FY 2013	FY 2014	FY 2015	FY 2016
National Highway Performance Program (NHPP)				
Available Obligation Authority: MAP-21	\$ 328.9	\$ 331.6	\$ 331.6	\$ 331.6
Programmed Amount	\$ 236.8	\$ 202.7	\$ 249.4	\$ 178.0
Difference: Apportionment less Programmed for NHPP Projects	\$ 92.1	\$ 129.0	\$ 82.2	\$ 153.6

	FY 2013	FY 2014	FY 2015	FY 2016
Highway Safety Improvement Program (HSIP)				
Available Obligation Authority: MAP-21	\$ 36.1	\$ 36.4	\$ 36.4	\$ 36.4
Programmed Amount	\$ 27.7	\$ 28.0	\$ 27.6	\$ 27.4
Difference: Apportionment less Programmed	\$ 8.5	\$ 8.5	\$ 8.9	\$ 9.1

	FY 2013	FY 2014	FY 2015	FY 2016
Congestion Mitigation and Air Quality Improvement Program (CMAQ)				
Available Obligation Authority: MAP-21	\$ 27.4	\$ 27.7	\$ 27.7	\$ 27.7
Programmed Amount	\$ 39.8	\$ 31.4	\$ 24.9	\$ 24.8
Difference: Apportionment less Programmed	\$ (12.3)	\$ (3.7)	\$ 2.8	\$ 2.9

	FY 2013	FY 2014	FY 2015	FY 2016
Surface Transportation Program (STP)				
Available Obligation Authority: MAP-21	\$ 151.3	\$ 152.5	\$ 152.5	\$ 152.5
Programmed Amount	\$ 288.6	\$ 224.5	\$ 209.9	\$ 204.6
Difference: Apportionment less Programmed for STP Projects	\$ (137.4)	\$ (72.0)	\$ (57.3)	\$ (52.1)

	FY 2013	FY 2014	FY 2015	FY 2016
Transportation Alternatives Program (TA)				
Available Obligation Authority: MAP-21	\$ 14.8	\$ 15.0	\$ 15.0	\$ 15.0
Programmed Amount	\$ 37.0	\$ 22.3	\$ 17.1	\$ 16.4
Difference: Apportionment less Programmed	\$ (22.2)	\$ (7.2)	\$ (2.1)	\$ (1.4)

Split by population in STP